

Milk Pool Comparative Statement 2003-2004

	Prior Year 2003	Current Year 2004	Change
Total annual production			
product pounds	35,297,082,429	35,254,448,834	-0.12%
fat pounds	1,292,101,113	1,294,153,876	0.16%
snf pounds	3,086,230,159	3,096,177,194	0.32%
Total dollar value of annual production			
Class 1 fat	185,182,711	253,941,475	37.13%
Class 2 fat	81,799,959	140,069,509	71.23%
Class 3 fat	132,963,216	205,115,752	54.27%
Class 4a fat	464,896,412	809,654,442	74.16%
Class 4b fat	668,292,703	1,147,392,219	71.69%
Class 1 solids	619,441,737	579,320,071	-6.48%
Class 2 solids	95,139,566	83,084,432	-12.67%
Class 3 solids	63,944,207	61,786,582	-3.37%
Class 4a solids	544,951,553	550,262,318	0.97%
Class 4b solids	1,156,542,046	1,335,808,845	15.50%
Total All Classes	4,013,154,108	5,166,435,645	28.74%
Total dollar pay out to producers less regional quota adjuster	3,864,045,734	5,137,058,544	32.95%
Average Blend Price	10.95	14.57	3.62
Pool prices (blended on days in month)			
Quota fat	1.189	1.965	0.776
Base fat	1.189	1.965	0.776
Overbase fat	1.189	1.965	0.776
Quota solids	0.951	1.007	0.055
Base solids	0.756	0.811	0.055
Overbase solids	0.756	0.811	0.055
Quota cwt	12.44	15.63	3.20
Base cwt	10.74	13.93	3.19
Overbase cwt	10.74	13.93	3.19
Pool prices (blended on volume)			
Quota fat	1.185	1.959	0.774
Base fat	1.186	1.958	0.772
Overbase fat	1.184	1.959	0.775
Quota solids	0.949	1.005	0.055
Base solids	0.756	0.809	0.053
Overbase solids	0.750	0.810	0.060
Quota cwt	12.41	15.60	3.19
Base cwt	10.73	13.89	3.16

	Prior Year 2003	Current Year 2004	Change
Overbase cwt	10.67	13.91	3.24
Daily Average total production			
Pounds product	96,704,335	96,587,531	-116,804
Pounds Fat	3,540,003	3,545,627	5,624
Pounds Solids	8,455,425	8,482,677	27,252
Average tests, based on volume			
Fat	0.036606	0.036709	0.000102
Solids /milk	0.087436	0.087824	0.000388
Solids /skim	0.090758	0.091171	0.000412
Daily average production Quota, Base and overbase			
Quota fat	882,707	883,402	695
Base fat	5,195	4,915	-280
Overbase fat	2,538,514	2,613,895	75,381
Quota solids	2,151,855	2,152,153	299
Base solids	10,516	10,157	-359
Overbase solids	6,011,011	6,216,671	205,660
Percentage of production			
Quota fat	24.94%	24.98%	0.002
Base fat	0.15%	0.14%	-0.053
Overbase fat	71.71%	73.92%	0.031
Quota solids	25.45%	25.45%	0.000
Base solids	0.12%	0.12%	-0.034
Overbase solids	71.09%	73.50%	0.034
Total annual pounds of production by Class			
Class 1 fat	150,407,022	130,803,321	-13.03%
Class 2 fat	68,645,098	73,900,031	7.66%
Class 3 fat	112,329,353	108,534,299	-3.38%
Class 4a fat	395,154,956	413,351,973	4.61%
Class 4b fat	565,802,956	568,803,156	0.53%
Total Fat Pounds	1,292,339,385	1,295,392,780	0.24%
Class 1 solids	612,790,084	560,339,040	-8.56%
Class 2 solids	124,344,010	112,196,301	-9.77%
Class 3 solids	89,011,651	84,852,834	-4.67%
Class 4a solids	838,751,441	877,735,887	4.65%
Class 4b solids	1,415,881,685	1,461,010,803	3.19%
Total SNF Pounds	3,080,778,871	3,096,134,865	0.50%

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Producer Security Trust Fund			
Total Dollar Value By Class			
Class 1 fat	none	none	
Class 2 fat	none	none	
Class 3 fat	none	none	
Class 1 solids	none	none	
Class 2 solids	none	none	
Class 3 solids	none	none	
Total dollar value	none	none	
Average price per pound by class			
Class 1 fat	1.231211	1.941399	0.71019
Class 2 fat	1.191636	1.895392	0.70376
Class 3 fat	1.183691	1.889870	0.70618
Class 4a fat	1.176491	1.958753	0.78226
Class 4b fat	1.181140	2.017204	0.83606
Average Fat price	1.186325	1.973281	0.78696
Class 1 solids	1.010855	1.033874	0.02302
Class 2 solids	0.765132	0.740527	-0.02460
Class 3 solids	0.718380	0.728162	0.00978
Class 4a solids	0.649718	0.626911	-0.02281
Class 4b solids	0.816835	0.914305	0.09747
Average SNF price	0.804997	0.843071	0.03807
Class 1 fluid			
Pounds	5,724,996,055	5,065,378,853	-11.52%
Dollars	138,992,396	125,891,993	-9.43%
Powder used in fortification			
Solids-not -fat pounds	2,045,144	2,281,710	11.57%
fortification allowance	-243,343	-268,094	10.17%
Condensed used in fortification			
Solids-not -fat pounds	67,442,446	65,399,533	-3.03%
fortification allowance	-6,656,569	-6,454,934	-3.03%
RQA dollars	11,595,039	12,219,664	5.39%

	Prior Year 2003	Current Year 2004	Change
Transportation allowance			
Northern Ca	3,670,791	3,845,287	4.75%
Southern Ca	9,848,216	13,480,829	36.89%
Number of Coops			
Beginning of year			0
End of year			0
Daily average coop volume			
Pounds product	73,746,992	76,033,710.15	3.10%
Number of proprietary handlers			
beginning of year			0
end of year			0
Daily average proprietary handler			
producer volume			0
Number of type 70 option producer handlers			
beginning of year			0
end of year			0
Daily average exempt volume type 70 ph			
pounds product	693,346	700,245.59	1.00%
pounds fat	24,909	25,592.43	2.74%
pounds solids	60,361	61,536.18	1.95%
Number of exempt producer handlers			
beginning of year	2	2	0
end of year	2	2	0
Daily average exempt ph volume			
pounds product	3,377	3,344	-0.98%
pounds fat	121	126	4.34%
pounds solids	286	282	-1.39%
number of market milk producers			
beginning of year			0
end of year			0
Total production base and pool quota			
held by all producers			
As of January 1			

	Prior Year 2003	Current Year 2004	Change
Production Base Fat			0
Production Base SNF			0
Pool Quota Fat			0
Pool Quota SNF			0
As of December 31			
Production Base Fat			0
Production Base SNF			0
Pool Quota Fat			0
Pool Quota SNF			0